



| OBJETO DEL GASTO | ESTATUS PRESUPUESTAL | | | | | |
|--------------------|-----------------------|--------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | APROBADO | AMPLIACION/ REDUCCION | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| 4 Recursos Propios | 15,485,689,417 | 420,520,617 | 15,906,210,034 | 3,112,712,330 | 3,111,949,754 | 12,793,497,703 |
| Total | 15,485,689,417 | 420,520,617 | 15,906,210,034 | 3,112,712,330 | 3,111,949,754 | 12,793,497,703 |